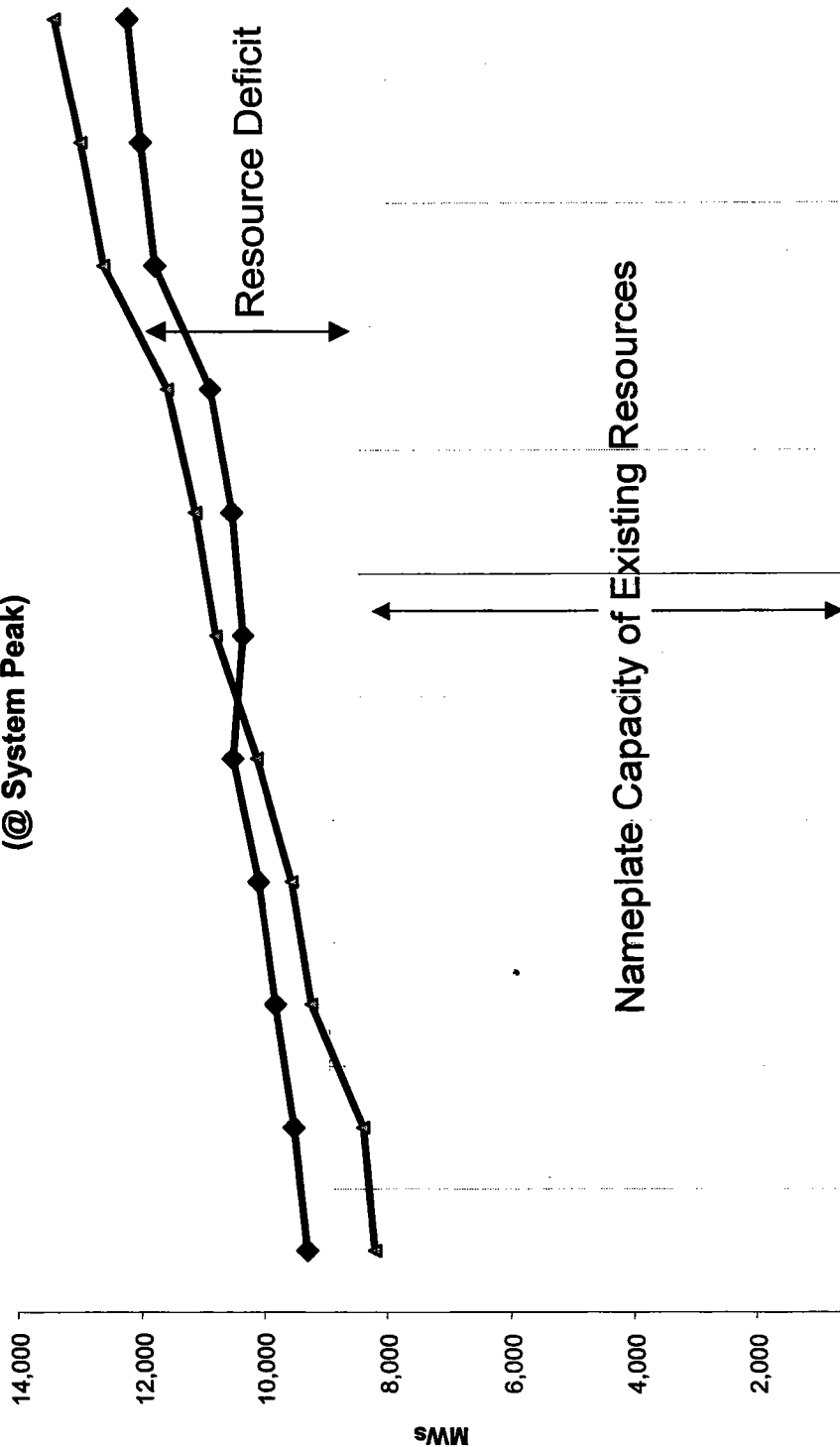


New Resource Requirements

PacifiCorp System Capacity Chart
(@ System Peak)



Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Existing Capacity	8,333	8,894	8,893	8,800	8,788	8,335	8,335	8,299	8,119	7,820	7,820
Pk Rqmt + 15% (2001 LF)	9,280	9,481	9,766	10,019	10,425	10,237	10,398	10,732	11,606	11,819	12,008
Pk Rqmt + 15% (2003 LF)	8,189	8,365	9,179	9,480	10,027	10,682	11,002	11,428	12,437	12,788	13,189
Surplus/(Deficit) 2003 Load Forecast	644	529	(286)	(680)	(1,239)	(2,347)	(2,667)	(3,129)	(4,318)	(4,968)	(5,369)

Index of Witnesses and Topics
PAC-E -02-3
IDAHO

Exhibit Number	Witness	Title	Topics
Exhibit No. 1	MacRitchie	Direct Testimony	Policy
Exhibit No. 2	MacRitchie	Exhibit	New Resource Requirements
	MacRitchie	Exhibit	Index of Witnesses and Topics
Exhibit No. 3	Kelly	Direct Testimony	Protocol
	Kelly	Exhibit	Protocol
Exhibit No. 4	Duvall	Direct Testimony	System Operations, MSP Analyses, Key Protocol Elements
Exhibit No. 5	Duvall	Exhibit	GRID Topology
Exhibit No. 6	Duvall	Exhibit	Hybrid Revenue Requirement Comparison
Exhibit No. 7	Duvall	Exhibit	Risk Analyses
Exhibit No. 8	Duvall	Exhibit	Retail Load Growth
Exhibit No. 9	Duvall	Exhibit	Increase in Generation Revenue Requirement
Exhibit No. 10	Duvall	Exhibit	Need for New Resources by Region
Exhibit No. 11	Duvall	Exhibit	Change in Generation by Region Under West Load Loss and East Load Loss Risk Analyses
			Seasonal Wholesale Contracts
Exhibit No. 12	Taylor	Direct Testimony	Allocation Procedures, Revenue Requirement Impacts
Exhibit No. 13	Taylor	Exhibit	Classification of Generation Costs
Exhibit No. 14	Taylor	Exhibit	Stress Factor Analysis for Forecast Years 2004 - 2008
Exhibit No. 15	Taylor	Exhibit	Special Contracts - Example of the impact of the Proposed Treatment of Special Contracts on State Revenue Requirements
Exhibit No. 16	Taylor	Exhibit	Revenue Requirement Impacts - additional 200 MW
Exhibit No. 17	Taylor	Exhibit	State-by-State Revenue Requirement Impacts
Exhibit No. 18	Taylor	Exhibit	Allocation Factor Applied to each Component of the Revenue Requirement Calculation
			Algebraic Deviation of Factors